



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VALLE DE BRAVO 0107

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	7,904,206.74	0.00	7,904,206.74	3,206,333.86	3,206,333.86	4,697,872.88
A01	Comunicación Social	1,539,000.11	0.00	1,539,000.11	1,679,511.53	1,679,511.53	-140,511.42
A02	Derechos Humanos	365,884.55	0.00	365,884.55	360,126.96	360,126.96	5,757.59
B00	SINDICATURAS	584,604.03	0.00	584,604.03	663,095.38	663,095.38	-78,491.35
C01	Regiduría I	471,905.34	0.00	471,905.34	627,288.50	627,288.50	-155,383.16
C02	Regiduría II	466,975.30	0.00	466,975.30	537,430.63	537,430.63	-70,455.33
C03	Regiduría III	466,975.30	0.00	466,975.30	537,290.63	537,290.63	-70,315.33
C04	Regiduría IV	498,676.15	0.00	498,676.15	585,057.67	585,057.67	-86,381.52
C05	Regiduría V	466,975.30	0.00	466,975.30	531,497.17	531,497.17	-64,521.87
C06	Regiduría VI	466,975.30	0.00	466,975.30	537,680.63	537,680.63	-70,705.33
C07	Regiduría VII	466,975.30	0.00	466,975.30	537,601.63	537,601.63	-70,626.33
D00	SECRETARIA DEL AYUNTAMIENTO	8,330,475.26	0.00	8,330,475.26	22,088,416.01	22,088,416.01	-13,757,940.75
E00	ADMINISTRACIÓN	12,660,135.82	0.00	12,660,135.82	10,252,153.77	10,252,153.77	2,407,982.05
E02	Informática	561,155.82	0.00	561,155.82	458,073.11	458,073.11	103,082.71
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	23,251,205.46	0.00	23,251,205.46	14,559,586.29	14,559,586.29	8,691,619.17
F01	Desarrollo Urbano y Servicios Públicos	3,733,846.01	0.00	3,733,846.01	3,469,885.91	3,469,885.91	263,960.10
H00	SERVICIOS PUBLICOS	25,355,317.61	0.00	25,355,317.61	23,152,530.03	23,152,530.03	2,202,787.58
K00	CONTRALORIA	1,717,624.78	0.00	1,717,624.78	1,562,523.06	1,562,523.06	155,101.72
L00	TESORERIA	75,906,172.64	0.00	75,906,172.64	85,574,270.76	85,574,270.76	-9,668,098.12
M00	CONSEJERIA JURIDICA	3,761,791.53	0.00	3,761,791.53	3,775,734.87	3,775,734.87	-13,943.34
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	5,087,591.12	0.00	5,087,591.12	4,263,145.68	4,263,145.68	824,445.44
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	9,948,854.46	0.00	9,948,854.46	9,393,721.19	9,404,221.19	555,133.27
Q00	SEGURIDAD PUBLICA Y TRANSITO	18,814,159.15	0.00	18,814,159.15	17,424,895.22	17,424,895.22	1,389,263.93
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	264,411.53	0.00	264,411.53	226,060.05	226,060.05	38,351.48
T00	PROTECCIÓN CIVIL	2,052,552.28	0.00	2,052,552.28	1,637,484.86	1,637,484.86	415,067.42
U00	TURISMO	1,567,354.79	0.00	1,567,354.79	1,438,519.20	1,438,519.20	128,835.59
TOTAL DEL GASTO		206,711,801.68	0.00	206,711,801.68	209,079,914.60	209,090,414.60	-2,368,112.92

Acti
Ve a C



Michelle Nunez Ponce

MICHELLE NÚÑEZ PONCE
PRESIDENTA MUNICIPAL



Claudia Garcia Rebollar

CLAUDIA GARCIA REBOLLAR
TESORERA MUNICIPAL